

# AB 900 Benchmarks

Bench- mark	Deliverable	Current Status	Completion
1	At least 4,000 beds authorized in AB 900 are under construction.	Four of the first AB 900 infill projects are planned for ground-breaking by the end of the year. These projects together will include 6,050 beds.	Projected for completion: December 2008
2	First 4,000 beds authorized by AB 900 include space and provide opportunities for rehabilitation services for inmates.	3,000 of the 6,050 beds from the first four infill projects planned will be built with full programming, and will provide for a transition plan to relieve several institutions from reception center activities, returning unused space back to provide full programming.	Projected for completion: December 2008
3	At least 2,000 of the original Reentry beds are under construction or sited.	CDCR has identified 500 of the 2,000 reentry bed milestone with the proposed conversion of NCWF (Stockton) and is actively engaged in securing multiple sites by June of this year.	Projected for completion: December 2008
4	2,000 of 4,000 Substance Abuse Treatment (SAT) slots are established with aftercare in the community.	CDCR has identified the prisons at which the first 2,000 beds will be located. Another 1,000 slots will soon be secured for substance abuse aftercare in the community, procured from community-based providers.	Projected for completion: December 2008
5	Prison institutional drug treatment slots average at least 75% participation over the previous six months.	As of the end of December 2007, there were 9,669 in-prison substance abuse treatment slots operating at almost 94% capacity and exceeding the benchmark. This measure is being met and it is anticipated that it will continue to be met.	Completed: December 2007
6	CDCR implements an inmate assessment at reception centers, and has used the assessment to assign inmates to rehabilitation programs for at least six consecutive months.	The COMPAS instrument is being used by CDCR to assess select inmates at all reception centers as of November, 2007. By 2/1/08, almost 5,400 assessments were completed. The Governor's budget for FY 2008-09 includes resources to increase the number of assessments conducted.	Projected for completion: December 2008
7	CDCR develops an Inmate Treatment and Prison-to-Employment Plan.	CDCR is now developing a new program for Prison-to-Employment called New Start which is modeled after a similar plan proven successful in Texas.	Projected for completion: April 2008
8	At least 300 parolees are being served in day treatment or crisis care services.	CDCR is utilizing funds through the Recidivism Reduction program in the amount of \$4 million in this fiscal year to provide services through cash assistance to 300 mentally ill parolees in their local communities.	Projected for completion: June 2008
9	California Rehabilitation Oversight Board (C-ROB), created pursuant to AB 900, is in operation for at least one year and reviewing CDCR's programs.	The C-ROB was established and held their first meeting June 19, 2007. Four additional meetings have been held since that time.	Completed: July 2008
10	CDCR develops and implements (by Jan. 15, 2008) a plan to address management deficiencies within the department.	CDCR submitted a management plan to the Legislature on Jan. 15, 2008 which describes management enhancements to optimize managerial success.	Completed Jan. 15, 2008
	Minimum of 75% of managerial positions are filled for at least six months.	In December of 2007, CDCR had 110 career executive assignment or exempt positions, of these there are currently only 25 remaining vacancies and 11 of those are pending appointment.	Completed Jan. 15, 2008
11	CDCR increases full-time participation in inmate academic and vocation education programs by 10% from the levels of participation on April 1, 2007.	CDCR has begun a major initiative to increase utilization of existing program capacity. An initiative description has been developed and is being implemented in order to achieve/exceed this measure by the end of the calendar year.	Projected for completion: December 2008
12	CDCR develops and implements a plan to obtain additional rehabilitation services pursuant to AB 900.	CDCR recently submitted a plan to the Legislature which details efforts to obtain additional rehabilitation services for inmates and parolees.	Projected for completion: February 2008
	Vacancy rate for positions dedicated to rehabilitation and treatment services in prisons and parole offices (excluding medical, dental and mental health) are no greater than the statewide vacancy rate for all state prisons.	CDCR has identified rehabilitation and treatment job classifications and is suggesting that employees be divided into custody, rehabilitation, treatment and administrative categories. Based on these definitions, CDCR is determining appropriate reporting dates, vacancy rates on those dates, and the comparable statewide vacancy rate.	Projected for completion: June 2008
13	CDCR reviews existing parole procedures.	CDCR has performed a review of existing parole procedures and presented multiple reorganization strategies designed to improve field level supervision, personnel accountability, and training of field agents.	Completed: February 2008